

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP Closeout IAPD Attachment C - Personnel FFY23

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2022 SALARY PLUS BENEFITS	UHIP Allocation	Integrated Solution 90%	Medicaid Only	Allocated Medicaid
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	DECESARE	SHANNON	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 150,172	75,086	-	75,086	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DONAGHY	DIANNE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 151,932	75,966	-	-	75,966
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DURAND	JACQUELINE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 154,500	77,250	-	-	77,250
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	GROSSO	KRISTEN	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 141,739	70,869	-	-	70,869
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	MACINTOSH	AMY	SR HUMAN SVS PLCY & SYS SPEC	\$ 133,456	66,728	-	-	66,728
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MGR	\$ 191,309	95,654	-	95,654	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	\$ 188,306	94,153	-	-	94,153
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	PONT	KAREN	SR HUMAN SVS PLCY & SYS SPEC	\$ 156,517	78,259	-	-	78,259
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SALVO	ANTHONY	CHIEF OF FAMILY HEALTH SYSTEMS	\$ 160,950	80,475	-	-	80,475
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SCHMELTZ	JEFFREY	PROGRAMMING SERVICES OFFICER	\$ 137,578	68,789	-	-	68,789
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	TICHENOR	BRIAN	IMPLMNT DIR-POLICY & PROGRAMS	\$ 166,821	83,411	-	-	83,411
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	WILSON	DIANNE	HUMAN SVS POLICY & SYS SPEC	\$ 99,936	49,968	-	-	49,968
N	10/1/2022	9/30/2023	EOHHS	25.0%	Integrated Solution 90%	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	\$ 244,692	61,173	61,173	-	-
										\$ 2,077,908	977,781	61,173	170,740	745,867
N	10/1/2022	9/30/2023	DHS	17.2%	Integrated Solution 90%	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,858	22,560	22,560	-	-
N	10/1/2022	9/30/2023	DHS	21.2%	Integrated Solution 90%	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	\$ 122,537	25,935	25,935	-	-
N	10/1/2022	9/30/2023	DHS	45.2%	Integrated Solution 90%	Agency Support	KENNEDY	SHERRI	CHF HUMAN SVS POLCY SYS SPEC	\$ 181,702	82,138	82,138	-	-
N	10/1/2022	9/30/2023	DHS	20.7%	Integrated Solution 90%	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	\$ 140,986	29,128	29,128	-	-
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	\$ 101,793	20,460	20,460	-	-
N	10/1/2022	9/30/2023	DHS	19.1%	Integrated Solution 90%	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	24,374	24,374	-	-
N	10/1/2022	9/30/2023	DHS	19.0%	Integrated Solution 90%	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	24,246	24,246	-	-
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	YEADON	DONNA	SR HUMAN SVS PLCY & SYS SPEC	\$ 157,284	31,614	31,614	-	-
										\$ 1,091,050	260,455	260,455	-	-
Grand Total										\$ 3,168,958	1,238,235	321,628	170,740	745,867